

% of Research Projects Completed within the Original Project Timeframe		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000										
Provision of Extension Services											
Quantity											
No. of Training Days Provided		42	28	29	42	141	72	34	20	27	153
No. of Technical Advisories Undertaken		11	11	10	9	41	15	10	10	17	52
No. of People Trained		1078	719	719	1078	3,593	1835	1225	630	1613	5303
Quality											
% of Trainees who Rate the Training Course Satisfactory or Better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Timeliness											
% of Requests for Training Responded to within 3 days of Request		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Prepared By:

In coordination with:

Approved By:

DEXTER C. LINGBANAN

NORMA W. AKILITH

REXTON F. CHAKAS

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 30/Jan/2017

Date: 31/Jan/2017

Date: 31/Jan/2017

This report was generated using the Unified Reporting System on 19/06/2017 15:32

Variance as of December 31 2016	Remarks
13	14
113	graduates includes tec/voc, pre bacc, bacc, masters and doctoral
10%	
0%	one program was already dissolved
1%	
0%	open admission and enrolment for first semester was moved to August 2016
34	Expected Target for 3rd and 4th quarter was finished in the second quarter and some in 3rd quarter
3%	

0%	
12	
11	
1710	
0%	
0%	