## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Report Status: SUBMITTED

		Physical Targets						Physical Accomplishments					
		1st	2nd	3rd	4th		1st						
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	2nd Quarter			Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates			800		189	989		782		302	1102		
Quality											-		
Average Licensure Passing Rate			48%		44%	46%		43%		57%	56%		
% of Course Accredited at Level 3 or Better		13%	13%	13%	13%	13%	13%	13%	13%	14%	13%		
Graduates			120%		114%	117%		116%		119%	118%		
Timeliness													
% of Enrollment Applications Acted Upon													
Within 1 Month of Submission			100%		100%	100%		100%	100%		100%		
MFO 2: RESEARCH SERVICES	3020000000												
Conduct of Research Services													
Quantity													
Number of Research Studies Completed		18	9	17	11	55	25	36	8	0	69		
Quality													
% of Research Projects whose Research													
Output is Published in a Recognized Journal or Adopted by Industry		50%	50%	50%	50%	50%	64%	42%	100%	100%	53%		
Timeliness													

% of Research Projects Completed within the		2007	2001	2007	000/	000/	4000/	1000/	4000/	4000/	1000/
Original Project Timeframe		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%
MFO 3: TECHNICAL ADVISORY EXTENSION											
SERVICES	3030000000										
Provision of Extension Services											
Quantity											
No. of Training Days Provided		42	28	29	42	141	72	34	20	27	153
No. of Technical Advisories Undertaken		11	11	10	9	41	15	10	10	17	52
No. of People Trained		1078	719	719	1078	3,593	1835	1225	630	1613	5303
Quality											
% of Trainees who Rate the Training Course											
Satisfactory or Better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Timeliness											
% of Requests for Training Responded to											
within 3 days of Request		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Prepared By: In coordination with: Approved By:

DEXTER C. LINGBANAN NORMA W. AKILITH REXTON F. CHAKAS

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Agency Head/Department Secretary

Date: 30/Jan/2017 Date: 31/Jan/2017

This report was generated using the Unified Reporting System on 19/06/2017 15:32

Variance as of December 31 2016	Remarks
13	14
113	graduates includes tec/voc, pre bacc, bacc, masters and doctoral
10%	
0%	one program was already dissolved
1%	
0%	open admission and enrolment for first semester was moved to August 2016
34	Expected Target for 3rd and 4rth quarter was finnished in the second quarter and some in 3rd quarter
3%	

0%	
12	
11	
1710	
0%	
0%	