

Republic of the Philippines Alauntam Drovince State Dalytechnic College

Bontoc, Mountain Province

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021 FUND 101

287,941,000.00	55,522,000.00	343,463,000.00									
8,000,000.00		8,000,000.00	GoP	Ó	ed by the BA	to be determined by the BAC	-	Competitive Bidding	HigherEducation	IT Equipment Outlay/Science Laboratory Equipment - Bontoc	1
2,000,000.00		2,000,000.00	GoP	Ó	ed by the BA	to be determined by the BAC	-	Higher Education Competitive Bidding	HigherEducation	Improvement of Roofing at the entrance of the Old Academic Building - Bontoc	
1,500,000.00		1,500,000.00	GoP	Ó	ed by the BA	to be determined by the BAC		Competitive Bidding	HigherEducation	Construction of Covered walkway infron of Academic Building	,
10,000,000.00		10,000,000.00	GoP	Ó	ed by the BA	to be determined by the BAC	_	Competitive Bidding	HigherEducation	Construction of Indigenous Learning and Herigate Center - Tadian	,
28,000,000.00		28,000,000.00	GoP	ń	ed by the BA	to be determined by the BAC	ent contracts	Competitive Bidding	Higher Education	Improvement of Circumferential Road, Tadian	
45,000,000.00		45,000,000.00	GoP	ń	termined by the BAC	to be determine		Competitive Bidding	HigherEducation	Completion of Four (4) Storey Engineering Building, Tadian	
20,000,000.00		20,000,000.00	Gop	ť.	termined by the BAC	to be determine		Competitive Bidding	HigherEducation	Discipline Laboratory Building Phase , Tadian	
30,000,000.00		30,000,000.00	GoP	Ó	termined by the BAC	to be determine		Competitive Bidding	HigherEducation	Construction of Student Dormitory Phase I, Paracelis	1
25,000,000.00		25,000,000.00	GoP	ń	termined by the BAC	to be determine		Competitive Bidding	HigherEducation	Completion of Academic Building - Tadian	-
20,000,000.00		20,000,000.00	GoP	Ç	termined by the BAC	to be determin		Competitive Bidding	HigherEducation	Convention Center Cum Multi-Function Building Phase I, Faliling	
40,000,000.00		40,000,000.00	GoP	Ĉ	termined by the BAC	to be determin		Competitive Bidding	Higher≘ducation	Construction of Student Dormitory Phase I, Falliing	
30,000,000.00		30,000,000.00	GoP	AC	ed by the B/	to be determined by the BAC		Competitive Bidding	Higher≘ducation	Construction of Academic Building for Criminology Phase II, Faliling	,
ŝ	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI				
٣	Estimated Budget (PhP)	Es	Source of Funds	nt Activity	Each Procurement Activity	Schedule for Each P	Sched	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP)

prepared by:

JONA H. AYOCHOK Administrative Staff

BEXTEX C. EMOBAIN

Secretariat, BAC

Reviewed by:

Noted by:

ROGELIO K. BALCITA, JR.
Chair, BAC

Approved by:

REXTON F. CHAKAS College President



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021 FUND 101

EXPENSES Higher Educ/GASS/RDE Higher Educ/GASS/RS Educ/GASS/RDE Higher Procum Higher RDE HIGHER HIG		25,000,000.00	MANAGEM STATE OF THE STATE OF T	25,000,000.00	Gop	SERVICE ALERS OF THE PROPERTY	termined by the BAC	to be determin	=	Competitive Bidding	HigherEducation	Technology curn Center for Mathematics and Computing Science Building	
EMUSSES Procurement Activities Frunds		3,441,000.00		3,441,000.00	Gop		ed by the BAC	o be determin	4	Procurement	Higher Education	Furnitures and Fixtures	
MAIO Mode of Estimated Budget (PhP) Focumenent Activity Funds												OUTLAYS	CAPITAL (
PRIOR Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP)			300,000.00	300,000.00	GoP	Jan-21	Jan-21	NA	N/A	-		Subscription Expenses	50299070
ENCLUSES PROCUEENING Adventisement Submission Numaria Mode of Enclusion Procurement Activity Source of Funds Funds Procurement Procure			150,000.00	150,000.00	GoP	Jan-21	Jan-21	NA	N/A	NP-53.9 - Small Value Procurement	1	Advertising Expenses	50299010
FAMO Mode of Schedule for Each Procurement Activity Source of Funds			3,155,000.00	3,155,000.00	GoP				N/A	NP-53 9 - Small Value Procurement	Higher Educ/GASS/RS	Motor Vehicle Maintenance	50213060
PMIO/			1,388,000.00	1,388,000.00	GoP				N/A	-	GASS/Higher Educ	50213050 03 ICT Equipment and Maintenance	30213050 03
PMIOU Mode of Schedule for Each Procurement Activity Source of Funds Funds Estimated Budget (PhP)			3,500,000.00	3,500,000.00	GoP				N/A	NP-53.9 - Small Value Procurement		30213040 03 Structures	30213040 02
FMOV FMOV FMOODE Fact Focurement FMOV Funds Funds FMOV FMOODE			1,000,000.00	1,000,000.00	GoP				N/A	Procurement	GASS	and all the same	30213040 01
Fund-User Procurement Advertiseme Submits-stori Notice of End-User Procurement Advertiseme Submits-stori Notice of Schedule for Each Procurement Advertiseme Submits-stori Notice of Schedule Submits-stori Notice of Submits-stori Submits-stori Notice of Submits-stori			7,492,000.00	7,492,000.00	GoP	N/A	N/A	NA	N/A	NP-53.9 - Small Value Procurement	GASS	Security Services	50212030
Find-User Procurement Schedule for Each Procurement Activity Source of End-User Frinds Fri			1,498,000.00	1,498,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	Higher Educ/GASS/RDE	Internet Expenses	50205030
PMO/			824,000.00	824,000.00	GoP	N/A	N/A	NA	N/A	NP-53.9 - Small Value Procurement	Higher Educ/GASS/RDE	Telephone - Mobile	50205020
FMO/ FMO/ FMO/ Finds			103,000.00	103,000.00	GoP	N/A	NIA	NA	NA	NP-53.9 - Small Value Procurement	Hgher Educ/GASS/RDE	Postage and Courier Services	50205010
FMIO/			3,650,000.00	3,650,000.00	GoP	N/A	NA	NA		NP-53.9 - Small Value Procurement	Higher Educ/GASS/RD	Electricity Expenses	50204020
FMO/ Find-User Procurement Schedule for Each Procurement Activity Source of End-User Procurement			562,000.00	562,000.00	Gop	N/A	NA	N/A		NP-53.9 - Small Value Procurement	Higher Educ/GASS/RD	Water Expenses	50204010
PMO/ Mode of Schedule for Each Procurement Activity Source of End-User Procurement Advertiseme Submission/ Notice of Opening of IB/REI Bids EXPENSES Higher Procurement N/A N/A N/A N/A GoP 28,100,000.00 28,100,000.00			3,800,000,00	3,800,000.00	GoP	NA	NIA	NA		NP-53.9 - Small Value Procurement	Hgher Educ/GASS/RDE	Gasoline, Oil and Lubricants	50203090
End-User Procurement Activity Source of End-User Procurement Activity Funds Advertiseme Submission/ Notice of nt/Posting of IB/REI Bids EXPENSES PMO/ Mode of Schedule for Each Procurement Activity Source of Funds Funds Funds Fotal MOOE CO Signing			28,100,000.00	28,100,000.00	GoP	N/A	NIA	NIA	The state of the s		Hgher Educ/GASS/RDE	Supplies and Materials	50203010
PMO/ Mode of Schedule for Each Procurement Activity Source of End-User Procurement End-User Procurement Advertiseme Submission/ Notice of Int/Posting of IB/REI Bids Award Signing Source of Funds Funds Footal MOOE CO											S	MAINTENANCE AND OTHER OPERATING EXPENS	MAINTEN
PNO/ Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP) End-User Procurement Funds		80	MOOE	다. 합		Contract Signing		-	Advertiseme nt/Posting of IB/REI				
The same of the sa	Remarks		imated Budget (PhP)	Est	Source of Funds	Activity	Procurement	ule for Each	Sched	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP)