

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
 Bontoc, Mountain Province

Annual Procurement Plan for FY 2017
 FUND 101

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
50203010	Common Office Supplies	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement 53.5 (Procurement Service), Shopping, Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	3,714,000.00	3,714,000.00		
50203090	Gasoline, Oil and Lubricants	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	1,038,000.00	1,038,000.00		
50204010	Water Services/Expenses	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	258,000.00	258,000.00		
50204020	Electricity Services/Expenses	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	1,327,000.00	1,327,000.00		
50205010	Postage and Courier Services	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	103,000.00	103,000.00		
50205020	Telephone-Mobile Services/Expenses	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	776,000.00	776,000.00		
50205030	Internet Expenses	GASS, Higher Educ., Research Services and Extension Services		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	257,000.00	257,000.00		
50213040 01	Maintenance and Structures - Buildings	GASS		Negotiated Procurement 53.5 (Procurement Service), Shopping, Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	670,000.00	670,000.00		
50213040 02	Maintenance and Structures - Buildings	Higher Education		Negotiated Procurement 53.5 (Procurement Service), Shopping, Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,054,000.00	1,054,000.00		
50213050 03	ICT Equipment Maintenance	GASS, Higher Educ., Research Services		Negotiated Procurement 53.5 (Procurement Service), Shopping, Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,546,000.00	1,546,000.00		
50213060 01	Motor Vehicle Maintenance	GASS, Higher Education		Shopping, Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,494,000.00	1,494,000.00		
50299010	Advertising Expenses	Higher Education		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	50,000.00	50,000.00		
50299070	Subscription Expenses	GASS, Higher Education		Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	100,000.00	100,000.00		
CAPITAL OUTLAYS													
	Construction of Multi-purpose Technology cum Center for Mathematics and Computer Science - Phase II	Higher Education		Public Bidding	to be determined by the BAC				Fund 101	40,000,000.00		40,000,000.00	
	Completion of Three Storey Engineering and Technology Building - Phase I	Higher Education		Public Bidding	to be determined by the BAC				Fund 101	6,000,000.00		6,000,000.00	
	Construction of Four (4) Storey Engineering and Technology Building - Phase I	Higher Education		Public Bidding	to be determined by the BAC				Fund 101	20,000,000.00		20,000,000.00	
	Procurement of Criminology Laboratory Equipment	Higher Education		Public Bidding/Shopping	to be determined by the BAC				Fund 101	5,000,000.00		5,000,000.00	

Construction of Access Road & Perimeter Fencing of the Newly Acquired Lot	Higher Education	Public Bidding	to be determined by the BAC	Fund 101	11,410,000.00		11,410,000.00
Construction of Academic Building for the College of Agriculture	Higher Education	Public Bidding	to be determined by the BAC	Fund 101	16,000,000.00		16,000,000.00
Completion of Academic Building in Tadian, Mountain Province	Higher Education	Public Bidding	to be determined by the BAC	Fund 101	10,000,000.00		10,000,000.00
Construction and/or Rehabilitation of Multi-purpose Building including P500,000.00 for Sports Facilities	Higher Education	Public Bidding	to be determined by the BAC	Fund 101	1,500,000.00		1,500,000.00
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	Higher Education	Public Bidding/Shopping	to be determined by the BAC	Fund 101	3,500,000.00		3,500,000.00

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


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BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


IMELDA D. GUIDANGEN
Accountant/Budget Officer

Noted by:


ROGELIO K. BALCITA, JR.
Chairperson, BAC

Approved by:


REXTON F. CHAKAS
College President