

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
 Bontoc, Mountain Province

Supplemental Annual Procurement Plan for FY 2017
FUND 164
UNPROGRAMMED FIDUCIARY FEES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FACILITIES DEVELOPMENT												
5060405002	Various Equipment	Higher Education	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	895,951.28		895,951.28	
PRODUCTION SERVICES												
5020300000	Equipment	Production Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	564,880.00		564,880.00	
STUDENT SERVICES FEE												
5060405002	Equipment	Student Services and Development Office	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	615,189.20		615,189.20	
LABORATORY												
5060405002	Equipment	Student Services and Development Office	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	166,450.40		166,450.40	

Prepared by:


DEXTER C. LINGBANAN
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


IMELDA D. GUIDANGEN
 Accountant/Budget Officer

Noted by:


ROGELIO K. BALCITA, JR.
 Chairperson, BAC

Approved by:


REXTON F. CHAKAS
 College President