## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2014

Department

: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

**Operating Unit** 

Organization Code (UACS) : 08 020 0000000

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off-Budget Account

	UACS		Physical Targets				Physical Accomplishments					Variance as of	Remarks
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	30-Jun-14	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14
	-												
Part A  . Operations	-												
													***************************************
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Quantity Indicators													
1. Total Number of Graduates			717		225			793					
Quality Indicators													
1. Average Licensure Passing Rate			35%	28%	31%			60%					
2. % of Course Accredited at Level 3 or Better		13%	13%	13%	13%		13%	13%					
3. Average Licensure Rate Score of SUC Graduates			101%	90%	95%			160%					
Timeliness Indicator													
1. % of Enrollment Applications Acted Upon													
Within 1 Month of Submission			98%		99%			100%					Direct Enrolment
MFO 2: RESEARCH SERVICES	302000000												
Quantity Indicators									,				
1. Number of Research Studies Completed		9	12	13	6		8	13					
Quality Indicators													
1. % of Research Projects whose Research Output is													
Published in a Recognized Journal or Adopted										1			Targeted researches to
by industry		45%	55%	55%	45%		0%	0%					be published for Januar
Timeliness Indicator													to June is moved to July
1. % of Research Projects Completed within the													
Original Project Timeframe		80%	80%	80%	80%		88%	100%					
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	303000000												

		of	

	UACS CODE	Physical Targets				Physical Accomplishments					Variance as of	Remarks	
Particulars		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	30-Jun-14	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14
Quantity Indicators											,		
1. No. of Training Days Provided		26	66	19	19		25	0					
2. No. of Technical Advisories Undertaken		8	8	8	9		2	0					1. 1st quarter
3. No. of People Trained		669	1672	502	500		479	0					accomplishment was
Quality Indicators													- changed due to error of
1. % of Trainees who Rate the Training Course													entry which was
Satisfactory or Better		90%	90%	90%	90%		100%	0					submitted last April.
Timeliness Indicator													
1. % of Requests for Training Responded to within													2.No Extension Activities
3 day of Request		95%	95%	95%	95%		100%	0					_ done for the second
													quarter due to planning activities. All 2nd
Projects													quarter target was
Construction of Academic Building	50804040 02												moved to third Quarter
A.A													
Automatic Appropriations													

Prepared By:

In Coordination with:

Approved by:

NORMA W. AKILITH Head, Budget Unit

REXTON F. CHAKAS

President