

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 30-Jun-14 | Remarks |
|--|--------------|------------------|---------|---------|---------|-------------|--------------------------|---------|---------|---------|-------------|-----------------------------|---------|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10) | 13 | 14 |
| Quantity Indicators | | | | | | | | | | | | | |
| 1. No. of Training Days Provided | | 26 | 66 | 19 | 19 | | 25 | 0 | | | | | |
| 2. No. of Technical Advisories Undertaken | | 8 | 8 | 8 | 9 | | 2 | 0 | | | | | |
| 3. No. of People Trained | | 669 | 1672 | 502 | 500 | | 479 | 0 | | | | | |
| Quality Indicators | | | | | | | | | | | | | |
| 1. % of Trainees who Rate the Training Course Satisfactory or Better | | 90% | 90% | 90% | 90% | | 100% | 0 | | | | | |
| Timeliness Indicator | | | | | | | | | | | | | |
| 1. % of Requests for Training Responded to within 3 day of Request | | 95% | 95% | 95% | 95% | | 100% | 0 | | | | | |
| II. Projects | | | | | | | | | | | | | |
| Construction of Academic Building | 50804040 02 | | | | | | | | | | | | |
| III. Automatic Appropriations | | | | | | | | | | | | | |
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1. 1st quarter accomplishment was changed due to error of entry which was submitted last April.

2.No Extension Activities done for the second quarter due to planning activities. All 2nd quarter target was moved to third Quarter

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