## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Report Status: SUBMITTED

		Physical Targets						Physic	al Accom	Variance as of			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		September 30	
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	2017	Remarks
						7=					12=		
1	2	3	4	5	6	3+4+5+6	8	9	10	11	8+9+10+11	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION													
SERVICES	3010000000												
Provision of Higher Education													
Quantity													
Total Number of Graduates			475		115	590		666			666	191	
													LET result for
													September 2017
Average Licensure Passing Rate		39%	43%	47%	43%	43%		39%	43%		41%	-4%	is not yet released
% of courses Accredited at level 1		36%	36%	30%	30%	33%	31%	31%	31%		31%	-5%	
% of courses Accredited at level 2		27%	27%	34%	34%	30%	31%	31%	31%		31%	4%	
% of courses Accredited at level 3		13%	13%	13%	13%	13%	14%	14%	14%		14%	1%	
Quality													
Average Licensure rate score of							r						
SUC graduates/Average Licensure													LET result for
rate score of all graduates from all													September 2017
universities		113%	121%	130%	116%	120%		102%	88%		98%	-19%	is not yet released
Timeliness					***							1070	
% of graduates who finished					AND PROPERTY OF STREET VALUE V								
academic program according to the													
prescribed timeframe			57%		57%	57%		50%			50%	-7%	
MFO 2: RESEARCH SERVICES	3020000000											7 70	
Conduct of Research Services													
Quantity					-								
No. of research studies completed		22	11	20	13	66	26	11	14		51	2	
Quality													

% of research output published in				Approximation and an analysis of the state o								
local, regional, national and												
international fora		80%	80%	80%	80%	80%	100%	0%	100%	100%	20%	
Timeliness					0070	00 /0	10070	070	10070	10070	2070	
% of research projects whose											***************************************	
completed within the original project												
timeframe		80%	80%	80%	80%	80%	100%	100%	100%	100%	20%	
MFO 3: TECHNICAL ADVISORY												
EXTENSION SERVICES	3030000000											
Provision of Extension Services												
Quantity												
No. of training days provided		43	30	28	42	143	16	25	44	85	-15	
No. of technical advisories												
undertaken		10	10	10	10	40	20	15	10	45	15	
No. of people trained		1167	1057	900	828	3952	842	638	1621	3101	-23	
Quality												
% of trainees who rate training												
courses satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	-	
Timeliness												
% of requests for training responded												
to within 3 days of request		95%	95%	95%	95%	95%	100%	100%	100%	100%	-	

Prepared By:

In coordination with:

Approved By:

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Planning Officer

Date: 20/Oct/2017

Financial Services Head

Date: 20/Oct/2017

Rexton F. Chakas

Agency Head

Date: 23/Oct/2017

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