

FAR No. 1

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2017

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : N/A

Organization Code (UACS) : 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-	-	-
General Administration and Support	0000010000000000	49,638,000.00	195,490.00	49,833,490.00	41,867,490.00	-	-	-	41,867,490.00
General Management and Supervision	1030010001000000	39,833,000.00	195,490.00	40,028,490.00	40,028,490.00	-	-	-	40,028,490.00
PS	0	27,335,000.00	195,490.00	27,530,490.00	27,530,490.00	-	-	-	27,530,490.00
MOOE	0	12,498,000.00	-	12,498,000.00	12,498,000.00	-	-	-	12,498,000.00
Administration of Personnel Benefits	1030010002000000	9,805,000.00	-	9,805,000.00	1,839,000.00	-	-	-	1,839,000.00
PS	0	9,805,000.00	-	9,805,000.00	1,839,000.00	-	-	-	1,839,000.00
Operations	0000030000000000	112,732,000.00	100,360.00	112,832,360.00	112,832,360.00	-	-	-	112,832,360.00
MFO 1: HIGHER EDUCATION SERVICES	0000030100000000	107,925,000.00	100,360.00	108,025,360.00	108,025,360.00	-	-	-	108,025,360.00
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P16,081,000 for Tulong Dunong	2640030101000000	107,925,000.00	100,360.00	108,025,360.00	108,025,360.00	-	-	-	108,025,360.00
PS	0	72,363,000.00	100,360.00	72,463,360.00	72,463,360.00	-	-	-	72,463,360.00
MOOE	0	35,562,000.00	-	35,562,000.00	35,562,000.00	-	-	-	35,562,000.00
CO	0	-	-	-	-	-	-	-	-

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(e.g. Fund Cluster: 101,102, 151)

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As of the Quarter Ending June 30, 2017

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : N/A

Organization Code (UACS) : 080200000000

Funding Source Code (as clustered): 01 - Regular Agency

(e.g. Fund Cluster: 101,102, 151)

Particulars	Balances			
	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
Specific Budgets of National Government Agencies	-	-	-	-
General Administration and Support	7,966,000.00	27,233,704.84	11,340.00	-
General Management and Supervision	-	25,394,704.84	11,340.00	-
PS	-	16,433,763.72	-	-
MOOE	-	8,960,941.12	11,340.00	-
Administration of Personnel Benefits	7,966,000.00	1,839,000.00	-	-
PS	7,966,000.00	1,839,000.00	-	-
Operations	-	70,402,248.70	258,483.85	-
MFO 1: HIGHER EDUCATION SERVICES	-	66,555,012.15	252,533.85	-
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P16,081,000 for Tulong Dunong	-	66,555,012.15	252,533.85	-
PS	-	34,224,163.28	-	-
MOOE	-	32,330,848.87	252,533.85	-
CO	-	-	-	-

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(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
MFO 2: RESEARCH SERVICES	000003020000000	3,319,000.00	-	3,319,000.00	3,319,000.00	-	-	-	3,319,000.00
Conduct of Research Services	267003020100000	3,319,000.00	-	3,319,000.00	3,319,000.00	-	-	-	3,319,000.00
PS	0	974,000.00	-	974,000.00	974,000.00	-	-	-	974,000.00
MOOE	0	2,345,000.00	-	2,345,000.00	2,345,000.00	-	-	-	2,345,000.00
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000	1,488,000.00	-	1,488,000.00	1,488,000.00	-	-	-	1,488,000.00
Provision of Extension Services	265003030100000	1,488,000.00	-	1,488,000.00	1,488,000.00	-	-	-	1,488,000.00
MOOE	0	1,488,000.00	-	1,488,000.00	1,488,000.00	-	-	-	1,488,000.00
Locally-Funded Projects	000004000000000	113,410,000.00	-	113,410,000.00	113,410,000.00	-	-	-	113,410,000.00
Buildings and Other Structures	000004010000000	113,410,000.00	-	113,410,000.00	113,410,000.00	-	-	-	113,410,000.00
School Buildings	000004010100000	52,000,000.00	-	52,000,000.00	52,000,000.00	-	-	-	52,000,000.00
Completion of Three-storey Engineering and Technology Building - Phase I	268004010100009	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
CO	0	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
Construction of Four-storey Engineering and Technology Building - Phase I	268004010100010	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
CO	0	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00



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(e.g. Fund Cluster: 101,102, 151)

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Department : State Universities and Colleges (SUCs)

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Operating Unit : N/A

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(e.g. Fund Cluster: 101,102, 151)

Particulars	Balances			
	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
MFO 2: RESEARCH SERVICES	-	2,620,531.67	5,950.00	-
Conduct of Research Services	-	2,620,531.67	5,950.00	-
PS	-	588,672.50	-	-
MOOE	-	2,031,859.17	5,950.00	-
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	-	1,226,704.88	-	-
Provision of Extension Services	-	1,226,704.88	-	-
MOOE	-	1,226,704.88	-	-
Locally-Funded Projects	-	90,046,099.59	18,044,342.30	-
Buildings and Other Structures	-	90,046,099.59	18,044,342.30	-
School Buildings	-	36,055,811.25	13,552,560.44	-
Completion of Three-storey Engineering and Technology Building - Phase I	-	6,000,000.00	-	-
CO	-	6,000,000.00	-	-
Construction of Four-storey Engineering and Technology Building - Phase I	-	20,000,000.00	-	-
CO	-	20,000,000.00	-	-



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(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
Construction of Academic Building for the College of Agriculture	268004010100011	16,000,000.00	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
CO	0	16,000,000.00	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
Construction of Academic Building in Tadian, Mountain Province	268004010100012	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
CO	0	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
Multipurpose / Facilities	000004010300000	61,410,000.00	-	61,410,000.00	61,410,000.00	-	-	-	61,410,000.00
Completion of Multi-purpose Technology cum Center for Mathematics and Computing Science - Phase I	264004010300001	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
CO	0	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
Procurement of Criminology Laboratory Equipment	264004010300002	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
CO	0	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
Construction of Access Road and Perimeter Fencing of the Newly Acquired Lot	264004010300003	11,410,000.00	-	11,410,000.00	11,410,000.00	-	-	-	11,410,000.00
CO	0	11,410,000.00	-	11,410,000.00	11,410,000.00	-	-	-	11,410,000.00
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	264004010300004	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
CO	0	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	264004010300005	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00

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(e.g. Fund Cluster: 101,102, 151)

Particulars	Current Year Obligations					Current Year Disbursements				
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
Construction of Academic Building for the College of Agriculture	-	15,944,188.75	-	-	15,944,188.75	-	2,391,628.31	-	-	2,391,628.31
CO	-	15,944,188.75	-	-	15,944,188.75	-	2,391,628.31	-	-	2,391,628.31
Construction of Academic Building in Tadian, Mountain Province	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-
Multipurpose / Facilities	192,000.00	7,227,711.66	-	-	7,419,711.66	-	2,927,929.80	-	-	2,927,929.80
Completion of Multi-purpose Technology cum Center for Mathematics and Computing Science - Phase I	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-
Procurement of Criminology Laboratory Equipment	-	4,926,553.00	-	-	4,926,553.00	-	2,269,718.00	-	-	2,269,718.00
CO	-	4,926,553.00	-	-	4,926,553.00	-	2,269,718.00	-	-	2,269,718.00
Construction of Access Road and Perimeter Fencing of the Newly Acquired Lot	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	-	1,000,000.00	-	-	1,000,000.00	-	255,941.80	-	-	255,941.80
CO	-	1,000,000.00	-	-	1,000,000.00	-	255,941.80	-	-	255,941.80
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	192,000.00	1,301,158.66	-	-	1,493,158.66	-	402,270.00	-	-	402,270.00



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	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
Construction of Academic Building for the College of Agriculture	-	55,811.25	13,552,560.44	-
CO	-	55,811.25	13,552,560.44	-
Construction of Academic Building in Tadian, Mountain Province	-	10,000,000.00	-	-
CO	-	10,000,000.00	-	-
Multipurpose / Facilities	-	53,990,288.34	4,491,781.86	-
Completion of Multi-purpose Technology cum Center for Mathematics and Computing Science - Phase I	-	40,000,000.00	-	-
CO	-	40,000,000.00	-	-
Procurement of Criminology Laboratory Equipment	-	73,447.00	2,656,835.00	-
CO	-	73,447.00	2,656,835.00	-
Construction of Access Road and Perimeter Fencing of the Newly Acquired Lot	-	11,410,000.00	-	-
CO	-	11,410,000.00	-	-
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	-	500,000.00	744,058.20	-
CO	-	500,000.00	744,058.20	-
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	-	2,006,841.34	1,090,888.66	-

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Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
CO	0	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
Sub-Total, Agency-Specific	0	275,780,000.00	295,850.00	276,075,850.00	268,109,850.00	-	-	-	268,109,850.00
PS	0	110,477,000.00	295,850.00	110,772,850.00	102,806,850.00	-	-	-	102,806,850.00
MOOE	0	51,893,000.00	-	51,893,000.00	51,893,000.00	-	-	-	51,893,000.00
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	113,410,000.00	-	113,410,000.00	113,410,000.00	-	-	-	113,410,000.00
	0	-	-	-	-	-	-	-	-
	0	-	-	-	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	-	-	-	-	-	-
General Administration and Support	0000010000000000	2,317,000.00	-	2,317,000.00	2,317,000.00	-	-	-	2,317,000.00
General Management and Supervision	1030010001000000	2,317,000.00	-	2,317,000.00	2,317,000.00	-	-	-	2,317,000.00
PS	0	2,317,000.00	-	2,317,000.00	2,317,000.00	-	-	-	2,317,000.00
Operations	0000030000000000	6,889,000.00	-	6,889,000.00	6,889,000.00	-	-	-	6,889,000.00
MFO 1: HIGHER EDUCATION SERVICES	0000030100000000	6,803,000.00	-	6,803,000.00	6,803,000.00	-	-	-	6,803,000.00
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P16,081,000 for Tulong Dunong	2640030101000000	6,803,000.00	-	6,803,000.00	6,803,000.00	-	-	-	6,803,000.00
PS	0	6,803,000.00	-	6,803,000.00	6,803,000.00	-	-	-	6,803,000.00



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1	11	12	13	14	15=(11+12+13+14	16	17	18	19	20=(16+17+18+19)
CO	192,000.00	1,301,158.66	-	-	1,493,158.66	-	402,270.00	-	-	402,270.00
Sub-Total, Agency-Specific	24,801,083.69	55,626,713.18	-	-	80,427,796.87	24,254,599.69	37,859,031.03	-	-	62,113,630.72
PS	20,692,801.17	29,028,449.33	-	-	49,721,250.50	20,692,801.17	29,028,449.33	-	-	49,721,250.50
MOOE	3,916,282.52	3,426,363.44	-	-	7,342,645.96	3,561,798.52	3,511,023.59	-	-	7,072,822.11
Fin Ex	-	-	-	-	-	-	-	-	-	-
CO	192,000.00	23,171,900.41	-	-	23,363,900.41	-	5,319,558.11	-	-	5,319,558.11
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	-	-	-
General Administration and Support	411,197.76	411,197.76	-	-	822,395.52	411,197.76	411,197.76	-	-	822,395.52
General Management and Supervision	411,197.76	411,197.76	-	-	822,395.52	411,197.76	411,197.76	-	-	822,395.52
PS	411,197.76	411,197.76	-	-	822,395.52	411,197.76	411,197.76	-	-	822,395.52
Operations	1,759,042.85	1,758,341.50	-	-	3,517,384.35	1,759,042.85	1,758,341.50	-	-	3,517,384.35
MFO 1: HIGHER EDUCATION SERVICES	1,742,487.17	1,739,252.14	-	-	3,481,739.31	1,742,487.17	1,739,252.14	-	-	3,481,739.31
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P16,081,000 for Tulong Dunong	1,742,487.17	1,739,252.14	-	-	3,481,739.31	1,742,487.17	1,739,252.14	-	-	3,481,739.31
PS	1,742,487.17	1,739,252.14	-	-	3,481,739.31	1,742,487.17	1,739,252.14	-	-	3,481,739.31

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Particulars	Balances			
	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
CO	-	2,006,841.34	1,090,888.66	-
Sub-Total, Agency-Specific	7,966,000.00	187,682,053.13	18,314,166.15	-
PS	7,966,000.00	53,085,599.50	-	-
MOOE	-	44,550,354.04	269,823.85	-
Fin Ex	-	-	-	-
CO	-	90,046,099.59	18,044,342.30	-
	-	-	-	-
	-	-	-	-
II. Automatic Appropriations	-	-	-	-
Retirement and Life Insurance Premiums	-	-	-	-
General Administration and Support	-	1,494,604.48	-	-
General Management and Supervision	-	1,494,604.48	-	-
PS	-	1,494,604.48	-	-
Operations	-	3,371,615.65	-	-
MFO 1: HIGHER EDUCATION SERVICES	-	3,321,260.69	-	-
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P16,081,000 for Tulong Dunong	-	3,321,260.69	-	-
PS	-	3,321,260.69	-	-



FAR No. 1

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2017

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : N/A

Organization Code (UACS) : 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
MFO 2: RESEARCH SERVICES	000003020000000	86,000.00	-	86,000.00	86,000.00	-	-	-	86,000.00
Conduct of Research Services	267003020100000	86,000.00	-	86,000.00	86,000.00	-	-	-	86,000.00
PS	0	86,000.00	-	86,000.00	86,000.00	-	-	-	86,000.00
Sub-Total, Automatic Appropriations	0	9,206,000.00	-	9,206,000.00	9,206,000.00	-	-	-	9,206,000.00
PS	0	9,206,000.00	-	9,206,000.00	9,206,000.00	-	-	-	9,206,000.00
MOOE	0	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-	-	-
Sub-Total, SPF	0	-	-	-	-	-	-	-	-
PS	0	-	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-
GRAND TOTAL	0	284,986,000.00	295,850.00	285,281,850.00	277,315,850.00	-	-	-	277,315,850.00
PS	0	119,683,000.00	295,850.00	119,978,850.00	112,012,850.00	-	-	-	112,012,850.00
MOOE	0	51,893,000.00	-	51,893,000.00	51,893,000.00	-	-	-	51,893,000.00
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	113,410,000.00	-	113,410,000.00	113,410,000.00	-	-	-	113,410,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIG  
As of the Quarter Ending June 30, 2017

(e.g. Fund Cluster: 101,102, 151)

[illegible]

FAR No. 1

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIG

As of the Quarter Ending June 30, 2017

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : N/A

Organization Code (UACS) : 080200000000

Funding Source Code (as clustered): 01 - Regular Agency

(e.g. Fund Cluster: 101,102, 151)

Particulars	Balances			
	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
MFO 2: RESEARCH SERVICES	-	50,354.96	-	-
Conduct of Research Services	-	50,354.96	-	-
PS	-	50,354.96	-	-
Sub-Total, Automatic Appropriations	-	4,866,220.13	-	-
PS	-	4,866,220.13	-	-
MOOE	-	-	-	-
Fin Ex	-	-	-	-
CO	-	-	-	-
III. Special Purpose Fund	-	-	-	-
Sub-Total, SPF	-	-	-	-
PS	-	-	-	-
MOOE	-	-	-	-
Fin Ex	-	-	-	-
CO	-	-	-	-
GRAND TOTAL	7,966,000.00	192,548,273.26	18,314,166.15	-
PS	7,966,000.00	57,951,819.63	-	-
MOOE	-	44,550,354.04	269,823.85	-
Fin Ex	-	-	-	-
CO	-	90,046,099.59	18,044,342.30	-

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2017

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : N/A

Organization Code (UACS) : 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Authorized Appropriation 3	Appropriation Adjustments (Transfer To/From Realignment)		Adjusted Appropriations 5=(3+4)	Allotments Received 6	Allotments		
							Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
7	8	9	10	11	12	13	14	15	16

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Certified Correct:

  
NORMA W. AKILITH  
Budget Officer

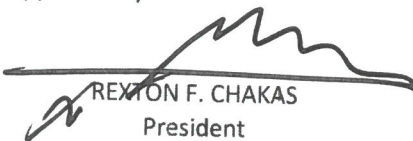
Certified Correct:

  
REXON T. DAMAYAN  
Accountant II

Recommending Approval

  
LETICIA D. NAPAT-A  
Chief Admin. Officer

Approved By:

  
REXON F. CHAKAS  
President