**OPERATIONAL PLAN**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Specific Objectives** | **PROJECT(S)/**  **PROGRAM(S)/**  **ACTIVITIES (PPAs)** | **Strategies/**  **Action Steps** | **Key Performance Indicators** | **Time frame** | **Physical Resources** | **Estimated Budget** | **Responsible Persons** | **Expected Outputs** | **Remarks** |
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Prepared: Noted:

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*Unit Head**Director, Planning and Development*

*Font : Bookman Old Style*

*Font Size: 12 for Titles and 11 for contents*