

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: MPSPC
Region: CAR
Address: BONTOC, MOUNTAIN PROVINCE

Agency Code/UACS: 8020000000
Organization Type: SUC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: DR. EDGAR G. CUE
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	326	36	80	442	22,290.06	170	34	71	275	13,868.25	200	135	41	376	18,961.68	346	35	42	423	21,331.89	1516	50.43	76,451.88
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	6	0	0	6	2,142.54	6	0	0	6	2,142.54	7	1	1	9	3,213.81	5	2	1	8	2,856.72	29	357.09	10,355.61
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	29	8	4	41	1,441.56	2	6	20	28	984.48	17	2	2	21	738.36	36	2	2	40	1,406.40	130	35.16	4,570.80
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	76	13	14	103	3,745.08	24	13	27	64	2,327.04	32	17	19	68	2,472.48	40	17	9	66	2,399.76	301	36.36	10,944.36
5	60121534-ER-P01	ERASER, plastic/rubber	piece	68	1	1	70	578.20	21	1	19	41	338.66	35	1	1	37	305.62	39	1	1	41	338.66	189	8.26	1,561.14
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	143	40	40	223	4,950.60	94	40	60	194	4,306.80	128	40	40	208	4,617.60	117	40	42	199	4,417.80	824	22.20	18,292.80
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	346	100	43	489	21,868.08	96	90	60	246	11,001.12	145	100	40	285	12,745.20	124	43	102	269	12,029.68	1289	44.72	57,644.08
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	201	69	61	331	18,933.20	129	65	78	272	15,558.40	168	143	58	369	21,106.80	156	59	59	274	15,672.80	1246	57.20	71,271.20
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	136	40	38	214	4,750.80	87	45	58	190	4,218.00	121	45	38	204	4,528.80	110	40	40	190	4,218.00	798	22.20	17,715.60
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	329	103	48	480	21,465.60	80	108	63	251	11,224.72	124	108	43	275	12,298.00	108	43	105	256	11,448.32	1262	44.72	56,436.64
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	195	46	42	283	16,187.60	124	47	63	234	13,384.80	161	114	42	317	18,132.40	148	48	55	251	14,357.20	1085	57.20	62,062.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	122	28	33	183	4,062.60	82	38	53	173	3,840.60	117	38	33	188	4,173.60	103	33	33	169	3,751.80	713	22.20	15,828.60
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	212	63	33	308	14,094.08	62	58	48	168	7,687.68	85	63	28	176	8,053.76	76	28	58	162	7,413.12	814	45.76	37,248.64
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	157	28	28	213	12,183.60	92	28	48	168	9,609.60	115	101	28	244	13,956.80	106	28	28	162	9,266.40	787	57.20	45,016.40
15	60121124-WR-P01	WRAPPING PAPER	pack	12	4	4	20	3,224.00	7	4	9	20	3,224.00	6	4	4	14	2,256.80	11	4	8	23	3,707.60	77	161.20	12,412.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	2	0	0	2	47,247.20	2	0	0	2	47,247.20	0	0	0	0	0.00	5	23,623.60	118,118.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	4	0	0	4	66,352.00	1	0	0	1	16,588.00	0	2	0	2	33,176.00	0	0	0	0	0.00	7	16,588.00	116,116.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	181	13	11	205	4,200.45	69	11	24	104	2,130.96	85	11	6	102	2,089.98	64	6	21	91	1,864.59	502	20.49	10,285.98
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	178	13	11	202	3,704.68	70	11	24	105	1,925.70	82	11	6	99	1,815.66	70	6	21	97	1,778.98	503	18.34	9,225.02
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
20	47131812-AF-A01	AIR FRESHENER	can				0	0.00				0	0.00				0	0.00				0	0.00	0	87.31	0.00	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	52	4	0	56	6,988.80	24	1	0	25	3,120.00	32	1	0	33	4,118.40	24	1	0	25	3,120.00	139	124.80	17,347.20	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	37	0	2	39	1,014.00	17	0	2	19	494.00	17	0	2	19	494.00	18	0	3	21	546.00	98	26.00	2,548.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	32	12	12	56	2,329.60	22	12	12	46	1,913.60	22	12	12	46	1,913.60	23	13	13	49	2,038.40	197	41.60	8,195.20	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	11	10	10	31	741.52	11	10	10	31	741.52	11	10	10	31	741.52	11	10	10	31	741.52	124	23.92	2,966.08	
25	47131811-DE-B02	DETERGENT BAR	piece	20	0	0	20	186.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.34	186.80	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	150	22	17	189	10,221.12	13	22	12	47	2,541.76	13	22	12	47	2,541.76	14	23	13	50	2,704.00	333	54.08	18,008.64	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	126	6	7	139	19,444.71	78	7	8	93	13,009.77	106	7	7	120	16,786.80	82	11	12	105	14,688.45	457	139.89	63,929.73	
28	47131601-DU-P01	DUST PAN	piece	47	3	0	50	2,340.00	5	0	0	5	234.00	6	0	10	16	748.80	0	0	5	5	234.00	76	46.80	3,556.80	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	50	10	10	70	21,683.20	22	10	15	47	14,558.72	48	10	15	73	22,612.48	22	10	10	42	13,009.92	232	309.76	71,864.32	
30	47131830-FC-A01	FURNITURE CLEANER	can	10	0	0	10	1,413.90	5	0	0	5	706.95	6	0	0	6	848.34	5	0	0	5	706.95	26	141.39	3,676.14	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	58	13	10	81	3,478.95	38	13	10	61	2,619.95	42	10	10	62	2,662.90	38	14	9	61	2,619.95	265	42.95	11,381.75	
32	47121804-MP-B01	MOP BUCKET	unit	6	2	0	8	18,304.00	1	0	0	1	2,288.00	2	0	0	2	4,576.00	1	0	0	1	2,288.00	12	2,288.00	27,456.00	
33	47131501-RG-C01	RAGS	kilo	33	0	0	33	2,292.51	32	0	0	32	2,223.04	2	0	0	2	138.94	2	0	0	2	138.94	69	69.47	4,793.43	
34	47131602-SC-N01	SCOURING PAD	pack	21	0	5	26	2,226.38	6	0	5	11	941.93	6	0	5	11	941.93	6	0	5	11	941.93	59	85.63	5,052.17	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	176	44	14	234	30,420.00	17	13	13	43	5,590.00	47	13	13	73	9,490.00	17	13	13	43	5,590.00	393	130.00	51,090.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	66	1	1	68	4,031.04	5	1	1	7	414.96	13	11	1	25	1,482.00	5	1	1	7	414.96	107	59.28	6,342.96	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	60	2	2	64	5,923.84	1	1	1	3	277.68	9	1	1	11	1,018.16	1	1	1	3	277.68	81	92.56	7,497.36	
38	47121702-WB-P01	WASTEBASKET	piece	48	10	0	58	2,533.44	11	2	0	13	567.84	7	8	0	15	655.20	1	0	0	1	43.68	87	43.68	3,800.16	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	22	2	1	25	719.75	7	2	1	10	287.90	11	2	1	14	403.06	7	2	1	10	287.90	59	28.79	1,698.61	
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	12	1	0	13	95,409.08	0	0	0	0	0.00	2	0	0	2	14,678.32	0	0	0	0	0.00	15	7,339.16	110,087.40	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	5	0	0	5	6,219.20	0	0	0	0	0.00	2	0	0	2	2,487.68	0	0	0	0	0.00	7	1,243.84	8,706.88	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	10	0	0	10	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,144.00	11,440.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	341.12	3,411.20	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	341.12	3,411.20	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	13	1	0	14	15,535.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,109.68	15,535.52	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	12	0	0	12	18,720.00	5	1	0	6	9,360.00	1	0	0	1	1,560.00	1	0	0	1	1,560.00	20	1,560.00	31,200.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	17	0	0	17	15,328.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	901.68	15,328.56	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	4	1	0	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	123,968.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	13	2	2	17	720,636.80	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	339,123.20	25	42,390.40	1,059,760.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	69	1	0	70	211,047.20	3	1	0	4	12,059.84	1	43	0	44	132,658.24	1	0	1	2	6,029.92	120	3,014.96	361,795.20	
54	43202010-FD-U04	FLASH DRIVE	piece	106	1	1	108	16,495.92	5	1	1	7	1,069.18	50	31	1	82	12,524.68	7	1	1	9	1,374.66	206	152.74	31,464.44	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	7	2	0	9	381,420.00	0	0	0	0	0.00	2	0	0	2	84,760.00	0	0	0	0	0.00	11	42,380.00	466,180.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	6	2	2	10	468,000.00	1	0	0	1	46,800.00	2	3	5	10	468,000.00	0	0	0	0	0.00	21	46,800.00	982,800.00	
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	36	0	1	37	5,991.04	0	1	1	2	323.84	3	9	0	12	1,943.04	1	0	1	2	323.84	53	161.92	8,581.76	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	4	0	1	5	13,184.45	1	0	0	1	2,636.89	0	0	1	1	2,636.89	0	0	0	0	0.00	7	2,636.89	18,458.23	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	51	0	0	51	3,856.11	0	0	0	0	0.00	50	0	0	50	3,780.50	0	0	0	0	0.00	101	75.61	7,636.61	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	0	0	0	0	0.00	50	0	0	50	10,291.00	0	0	0	0	0.00	100	205.82	20,582.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	66	3	1	70	4,349.80	26	1	0	27	1,677.78	34	51	0	85	5,281.90	24	1	0	25	1,533.50	207	62.14	12,862.98	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	35	4	4	43	1,565.20	10	3	3	16	582.40	16	27	3	46	1,674.40	10	3	3	16	582.40	121	36.40	4,404.40	
63	31151804-SW-S01	STAPLE WIRE, standard	box	84	16	8	108	2,566.08	25	19	4	48	1,140.48	49	29	5	83	1,972.08	26	16	4	46	1,092.96	285	23.76	6,771.60	
64	31201502-TA-E02	TAPE, electrical	roll	84	4	4	92	1,789.40	8	4	4	16	311.20	28	4	4	36	700.20	5	2	2	9	175.05	153	19.45	2,975.85	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	130	7	6	143	7,962.24	50	5	6	61	3,396.48	68	5	7	80	4,454.40	49	3	3	55	3,062.40	339	55.68	18,875.52	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	69	8	4	81	9,813.96	20	6	4	30	3,634.80	38	6	3	47	5,694.52	19	4	1	24	2,907.84	182	121.16	22,051.12	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	105	6	4	115	2,571.40	27	6	4	37	827.32	39	6	3	48	1,073.28	25	4	1	30	670.80	230	22.36	5,142.80	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	165	9	12	186	3,288.48	84	12	5	101	1,785.68	104	89	6	199	3,518.32	54	10	2	66	1,166.88	552	17.68	9,759.36	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	94	7	7	108	2,437.56	28	9	4	41	925.37	51	86	6	143	3,227.51	26	4	1	31	699.67	323	22.57	7,290.11	
70	31151507-TW-P01	TWINE, plastic	roll	23	0	0	23	1,532.26	7	0	0	7	466.34	6	0	0	6	399.72	7	0	0	7	466.34	43	66.62	2,864.66	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	64	0	0	64	1,275.52	1	1	0	2	39.86	4	90	0	94	1,873.42	2	0	0	2	39.86	162	19.93	3,228.66	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	27	0	0	27	441.99	0	0	0	0	0.00	1	0	0	1	16.37	0	0	0	0	0.00	28	16.37	458.36	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	9	0	0	9	85,812.48	0	0	0	0	0.00	1	2	0	3	28,604.16	0	0	0	0	0.00	12	9,534.72	114,416.64	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	11	0	1	12	3,118.68	1	0	0	1	259.89	0	0	0	0	0.00	15	0	0	15	3,898.35	28	259.89	7,276.92	
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	1	0	11	2,593.47	0	0	0	0	0.00	5	0	0	5	1,178.85	0	0	0	0	0.00	16	235.77	3,772.32	
76	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	179	54	19	252	2,358.72	34	29	79	142	1,329.12	91	49	14	154	1,441.44	40	34	32	106	992.16	654	9.36	6,121.44	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	179	54	19	252	3,931.20	29	29	79	137	2,137.20	86	49	14	149	2,324.40	35	34	32	101	1,575.60	639	15.60	9,968.40	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	157	54	19	230	7,654.40	24	29	79	132	4,392.96	64	49	14	127	4,226.56	30	34	32	96	3,194.88	585	33.28	19,468.80	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	154	54	19	227	13,692.64	24	29	79	132	7,962.24	56	49	14	119	7,178.08	30	34	32	96	5,790.72	574	60.32	34,623.68	
81	44121801-CT-R02	CORRECTION TAPE	piece	221	118	19	358	4,833.00	65	80	37	182	2,457.00	132	199	11	342	4,617.00	52	76	35	163	2,200.50	1045	13.50	14,107.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	48	0	0	48	1,522.56	11	0	13	24	761.28	2	0	0	2	63.44	1	0	13	14	444.08	88	31.72	2,791.36	
83	44111515-DF-B01	DATA FILE BOX	piece	110	28	18	156	22,758.84	31	11	39	81	11,817.09	38	28	18	84	12,254.76	38	8	26	72	10,504.08	393	145.89	57,334.77	
84	44122011-DF-F01	DATA FOLDER	piece	212	12	10	234	19,424.34	25	7	18	50	4,150.50	19	29	5	53	4,399.53	10	7	18	35	2,905.35	372	83.01	30,879.72	
85	44103202-DS-M01	DATER STAMP	piece	37	2	0	39	16,963.05	2	0	0	2	869.90	4	4	0	8	3,479.60	2	0	0	2	869.90	51	434.95	22,182.45	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box				0	0.00				0	0.00				0	0.00				0	0.00	0	829.92	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,057.58	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	62	0	0	62	58,276.90	2	2	0	4	3,759.80	5	5	0	10	9,399.50	2	0	0	2	1,879.90	78	939.95	73,316.10	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	97	14	14	125	3,811.25	14	14	14	42	1,280.58	21	14	14	49	1,494.01	14	14	14	42	1,280.58	258	30.49	7,866.42	
90	44121506-EN-M02	ENVELOPE, Mailing	box				0	0.00				0	0.00				0	0.00				0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	12	0	0	12	6,152.64	0	0	0	0	0.00	8	0	0	8	4,101.76	0	0	0	0	0.00	20	512.72	10,254.40	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	61	0	0	61	883.28	2	0	65	67	970.16	27	50	0	77	1,114.96	2	0	65	67	970.16	272	14.48	3,938.56	
93	44122118-FA-P01	FASTENER	box	38	0	0	38	3,596.32	3	0	0	3	283.92	12	0	0	12	1,135.68	2	0	0	2	189.28	55	94.64	5,205.20	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	74	3	3	80	7,216.00	12	1	15	28	2,525.60	23	2	2	27	2,435.40	2	3	15	20	1,804.00	155	90.20	13,981.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	28	0	0	28	311.64	0	0	0	0	0.00	90	0	0	90	1,001.70	0	0	0	0	0.00	118	11.13	1,313.34	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	84	2	2	88	1,252.24	2	2	2	6	85.38	92	2	2	96	1,366.08	2	2	2	6	85.38	196	14.23	2,789.08	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	270.40	0.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	34	2	0	36	10,483.20	3	0	0	3	873.60	4	2	0	6	1,747.20	3	0	0	3	873.60	48	291.20	13,977.60	
99	44122011-FO-L01	FOLDER, L-type, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	36	3	4	43	10,710.44	8	9	3	20	4,981.60	10	4	3	17	4,234.36	12	3	3	18	4,483.44	98	249.08	24,409.84	
101	44122027-FO-P01	FOLDER, pressboard	box	23	2	0	25	23,816.00	7	0	0	7	6,668.48	12	1	0	13	12,384.32	3	1	0	4	3,810.56	49	952.64	46,679.36	
102	44122011-FO-T01	FOLDER with tab, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	379.60	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	107	2	2	111	45,945.12	2	2	2	6	2,483.52	21	6	1	28	11,589.76	3	1	1	5	2,069.60	150	413.92	62,088.00	
104	44122008-IT-T01	INDEX TAB	box	52	4	6	62	4,191.20	8	4	6	18	1,216.80	20	4	6	30	2,028.00	8	4	6	18	1,216.80	128	67.60	8,652.80	
105	44121716-MA-F01	MARKER, Fluorescent	set	66	1	1	68	2,115.48	3	1	1	5	155.55	47	1	1	49	1,524.39	3	1	1	5	155.55	127	31.11	3,950.97	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	141	9	4	154	1,273.58	22	4	4	30	248.10	66	109	4	179	1,480.33	122	6	5	133	1,099.91	496	8.27	4,101.92	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	113	8	3	124	1,025.48	9	3	3	15	124.05	58	108	3	169	1,397.63	108	3	4	115	951.05	423	8.27	3,498.21	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	82	3	3	88	727.76	9	3	3	15	124.05	55	103	3	161	1,331.47	108	4	3	115	951.05	379	8.27	3,134.33	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	222	183	123	528	5,095.20	191	123	123	437	4,217.05	147	255	75	477	4,603.05	201	123	75	399	3,850.35	1841	9.65	17,765.65	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	176	184	124	484	4,670.60	175	124	124	423	4,081.95	121	256	76	453	4,371.45	184	125	76	385	3,715.25	1745	9.65	16,839.25	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	161	183	123	467	4,506.55	169	123	123	415	4,004.75	114	255	75	444	4,284.60	169	123	75	367	3,541.55	1693	9.65	16,337.45	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	187	75	10	272	2,399.04	113	17	5	135	1,190.70	125	77	8	210	1,852.20	113	17	5	135	1,190.70	752	8.82	6,632.64	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	166	77	8	251	4,884.46	85	15	7	107	2,082.22	97	77	8	182	3,541.72	85	15	5	105	2,043.30	645	19.46	12,551.70	
114	44101603-PS-M02	PAPER SHREDDER	unit	9	0	1	10	187,189.60	0	2	0	2	37,437.92	0	0	0	0	0.00	0	0	0	0	0.00	12	18,718.96	224,627.52	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	5	0	1	6	55,785.60	0	1	0	1	9,297.60	0	0	0	0	0.00	1	0	0	1	9,297.60	8	9,297.60	74,380.80	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	94	6	1	101	4,515.71	35	1	2	38	1,698.98	69	23	2	94	4,202.74	34	1	2	37	1,654.27	270	44.71	12,071.70	
117	44121619-PS-M01	PENCIL SHARPENER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	236.08	0.00	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	153.92	0.00	
119	44122101-RU-B01	RUBBER BAND No. 18	box				0	0.00				0	0.00				0	0.00				0	0.00	0	135.20	0.00	
120	44121905-SP-F01	STAMP PAD, felt	piece	21	1	1	23	918.16	3	1	0	4	159.68	4	0	0	4	159.68	3	1	0	4	159.68	35	39.92	1,397.20	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	64	3	2	69	4,520.88	6	2	2	10	655.20	12	3	82	97	6,355.44	8	2	2	12	786.24	188	65.52	12,317.76	
122	44121615-ST-S01	STAPLER, standard type	piece	47	1	0	48	9,484.80	5	0	1	6	1,185.60	12	8	1	21	4,149.60	4	1	0	5	988.00	80	197.60	15,808.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	14	0	0	14	9,704.10	1	0	0	1	693.15	5	2	0	7	4,852.05	2	0	0	2	1,386.30	24	693.15	16,635.60	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	46.51	0.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	77.58	0.00	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	18	0	0	18	1,506.96	0	0	0	0	0.00	10	0	0	10	837.20	0	0	0	0	0.00	28	83.72	2,344.16	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	158	36	28	222	8,227.32	64	28	27	119	4,410.14	89	36	22	147	5,447.82	163	18	23	204	7,560.24	692	37.06	25,645.52	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	166	31	22	219	12,982.32	72	29	21	122	7,232.16	89	105	16	210	12,448.80	65	19	15	99	5,868.72	650	59.28	38,532.00	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	166	31	24	221	11,492.00	69	30	21	120	6,240.00	87	116	25	228	11,856.00	68	20	10	98	5,096.00	667	52.00	34,684.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	51	0	0	51	716.04	10	9	0	19	266.76	45	81	0	126	1,769.04	5	4	0	9	126.36	205	14.04	2,878.20	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	261	17	19	297	63,498.60	134	21	15	170	36,346.00	144	21	15	180	38,484.00	132	17	19	168	35,918.40	815	213.80	174,247.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1167	89	131	1387	323,115.52	576	88	122	786	183,106.56	482	222	126	830	193,356.80	428	226	122	776	180,776.96	3779	232.96	880,355.84	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	386	236	140	762	104,957.88	210	234	144	588	80,991.12	360	233	139	732	100,825.68	217	235	134	586	80,715.64	2668	137.74	367,490.32	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	497	360	240	1097	174,324.27	296	362	240	898	142,701.18	450	340	261	1051	167,014.41	314	342	259	915	145,402.65	3961	158.91	629,442.51	
137	14111531-PP-R01	PAD PAPER, ruled	pad	40	2	0	42	1,462.44	24	0	0	24	835.68	43	2	0	45	1,566.90	28	0	0	28	974.96	139	34.82	4,839.98	
138	14111503-PA-P01	PAPER, parchment	box	36	2	0	38	5,859.98	10	0	0	10	1,542.10	28	5	3	36	5,551.56	25	0	4	29	4,472.09	113	154.21	17,425.73	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
139	14111531-RE-001	RECORD BOOK, 300 PAGES	book	113	2	12	127	11,645.90	15	7	12	34	3,117.80	42	12	6	60	5,502.00	28	2	5	35	3,209.50	256	91.70	23,475.20	
140	14111531-RE-002	RECORD BOOK, 500 PAGES	book	104	7	2	113	14,075.28	28	2	2	32	3,985.92	48	157	2	207	25,783.92	21	2	22	45	5,605.20	397	124.56	49,450.32	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	33.80	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	99.84	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	85.08	0.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	29	1	1	31	4,320.16	12	1	1	14	1,951.04	13	1	1	15	2,090.40	12	1	1	14	1,951.04	74	139.36	10,312.64	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	11	0	0	11	409.31	0	0	0	0	0.00	0	0	2	2	74.42	0	0	0	0	0.00	13	37.21	483.73	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	24	6,947.20	166,732.80	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	12	1,126.32	13,515.84	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	1	3	3,534.96	1	5	1	7	8,248.24	1	1	1	3	3,534.96	1	2	1	4	4,713.28	17	1,178.32	20,031.44	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	2	2	2	6	5,166.72	2	2	2	6	5,166.72	2	2	2	6	5,166.72	2	2	2	6	5,166.72	24	861.12	20,666.88	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	2	2	2	6	5,353.92	2	7	2	11	9,815.52	2	2	2	6	5,353.92	2	3	2	7	6,246.24	30	892.32	26,769.60	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	32	2	0	34	7,884.60	15	2	2	19	4,406.10	20	2	2	24	5,565.60	22	0	4	26	6,029.40	103	231.90	23,885.70	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	25	2	2	29	7,023.80	9	2	2	13	3,148.60	14	2	2	18	4,359.60	21	0	4	25	6,055.00	85	242.20	20,587.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	25	2	2	29	7,023.80	14	2	2	18	4,359.60	14	2	2	18	4,359.60	21	0	4	25	6,055.00	90	242.20	21,798.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	25	2	2	29	7,023.80	9	2	2	13	3,148.60	14	2	2	18	4,359.60	21	0	4	25	6,055.00	85	242.20	20,587.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
34	44103105-HP-Y50	INK CARTRIDGE, HP L057AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	0	0	1	4,328.48	0	0	0	0	0.00	1	0	0	1	4,328.48	0	0	0	0	0.00	2	4,328.48	8,656.96	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	0	0	1	5,592.08	0	0	0	0	0.00	1	0	0	1	5,592.08	0	0	0	0	0.00	2	5,592.08	11,184.16	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	0	0	1	5,592.08	0	0	0	0	0.00	1	0	0	1	5,592.08	0	0	0	0	0.00	2	5,592.08	11,184.16	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	0	0	1	5,592.08	0	0	0	0	0.00	1	0	0	1	5,592.08	0	0	0	0	0.00	2	5,592.08	11,184.16	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q7612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	520	239	176	935	14,025.00	200	229	166	595	8,925.00	320	589	166	1075	16,125.00	210	229	167	606	9,090.00	3211	15.00	48,165.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	6	0	0	6	210,000.00	1	1	0	2	70,000.00	0	0	0	0	0.00	5	0	0	5	175,000.00	13	35,000.00	455,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	35.00	1	0	0	1	35.00	2	35.00	70.00	
4	80141505-TS-004	STICKER PAPER	pack	57	0	0	57	3,990.00	4	0	0	4	280.00	9	1	0	10	700.00	4	2	0	6	420.00	77	70.00	5,390.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	116	9	2	127	4,445.00	53	1	11	65	2,275.00	78	1	9	88	3,080.00	17	3	10	30	1,050.00	310	35.00	10,850.00	
6	80141505-TS-006	PHOTO PAPER	pack	81	0	0	81	5,670.00	16	0	0	16	1,120.00	7	8	0	15	1,050.00	7	0	0	7	490.00	119	70.00	8,330.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	3	0	0	3	300.00	0	0	0	0	0.00	0	5	0	5	500.00	0	0	0	0	0.00	8	100.00	800.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	78	0	0	78	11,700.00	35	0	50	85	12,750.00	20	25	0	45	6,750.00	55	25	0	80	12,000.00	288	150.00	43,200.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	130	3	0	133	9,975.00	35	5	63	103	7,725.00	35	30	0	65	4,875.00	55	25	0	80	6,000.00	381	75.00	28,575.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	17	0	0	17	85,000.00	1	0	0	1	5,000.00	3	0	0	3	15,000.00	0	0	0	0	0.00	21	5,000.00	105,000.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	2	4	0	6	1,188,000.00	0	1	0	1	198,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	198,000.00	1,386,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	5	0	0	5	275,000.00	0	0	0	0	0.00	1	1	0	2	110,000.00	0	0	0	0	0.00	7	55,000.00	385,000.00	
13	80141505-TS-013	WHITE BOARD	piece	7	0	0	7	10,500.00	11	0	0	11	16,500.00	5	0	0	5	7,500.00	3	0	0	3	4,500.00	26	1,500.00	39,000.00	
14	80141505-TS-014	MICROPHONE	unit	10	0	0	10	50,000.00	0	0	0	0	0.00	8	0	0	8	40,000.00	0	0	0	0	0.00	18	5,000.00	90,000.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	2	2	24	2,400.00	5	2	2	9	900.00	10	2	2	14	1,400.00	10	2	2	14	1,400.00	61	100.00	6,100.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

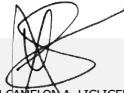
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	80141505-TS-018	STEEL FILING CABINET	piece	28	5	0	33	495,000.00	0	7	0	7	105,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	41	15,000.00	615,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	4	0	0	4	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	75.00	300.00
20	80141505-TS-020	EXTENSION CORD	piece	41	1	0	42	42,000.00	3	0	0	3	3,000.00	0	0	0	0	0.00	9	0	2	11	11,000.00	56	1,000.00	56,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	6	0	0	6	3,000.00	5	0	0	5	2,500.00	6	0	0	6	3,000.00	5	0	0	5	2,500.00	22	500.00	11,000.00
23	80141505-TS-023	BOND PAPER	ream	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
24	80141505-TS-024	PUSH PIN	pack	46	1	1	48	4,800.00	11	1	0	12	1,200.00	1	1	31	33	3,300.00	1	1	1	3	300.00	96	100.00	9,600.00
25	80141505-TS-025	DOOR MAT	piece	37	0	0	37	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	100.00	3,700.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	21	0	0	21	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	50.00	1,050.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	20	500.00	10,000.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	9	0	0	9	1,350.00	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
30	80141505-TS-030	OFFICE CHAIR	piece	45	0	0	45	90,000.00	1	0	0	1	2,000.00	2	0	30	32	64,000.00	30	30	0	60	120,000.00	138	2,000.00	276,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
33	80141505-TS-033	PADLOCK	piece	10	0	0	10	2,000.00	1	0	0	1	200.00	3	0	0	3	600.00	1	0	0	1	200.00	15	200.00	3,000.00
34	80141505-TS-034	MOBILE PHONE	unit	14	0	0	14	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	50,000.00	700,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	16	11	1	28	42,000.00	0	10	0	10	15,000.00	1	0	0	1	1,500.00	5	0	0	5	7,500.00	44	1,500.00	66,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
40	80141505-TS-040	WATER DISPENSER	unit	7	2	0	9	135,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	15,000.00	165,000.00
41	80141505-TS-041	PARACETAMOL	pack	3	0	0	3	60.00	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	6	20.00	120.00
42	80141505-TS-042	GLUE GUN	unit	4	0	0	4	2,000.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	5	500.00	2,500.00
43	80141505-TS-043	INKJET PRINTER	unit	3	0	0	3	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40,000.00	120,000.00
44	80141505-TS-044	SPEAKERS	unit	4	0	0	4	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50,000.00	200,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
46	80141505-TS-046	KEYBOARD	unit	13	1	0	14	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	25,000.00	19	5,000.00	95,000.00
47	80141505-TS-047	DSLR CAMERA	unit	5	1	1	7	945,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	135,000.00	945,000.00
48	80141505-TS-048	STEEL RACK	set	6	0	0	6	90,000.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	7	15,000.00	105,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50 80141505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL	P	14,319,157.85
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	1,431,915.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	15,751,073.64
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



SEAN CAMELONA LIGLIGEN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



REXON P. DAMAYAN, CPA
Accountant / Budget Officer

Approved by:



EDGAR G. CUT
Head of Office/Agency

Date Prepared: 7/24/2024