

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO1 : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			55.00%	51.00%	54.00%	54.00%	-	55.41%	64.00%	74.05%	67.45%	13.45%	
2. Percentage of Graduates (2 years prior) that are employed					45%	45.00%	-	-	-	45.00%	45.00%	0.00%	
Output Indicators													
1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs				55.16%		55.16%	-	-	59.42%	-	59.42%	4.26%	
2. Percentage of Undergraduate Programs with Accreditation					80.00%	80%	-	-	-	80%	80.00%	0.00%	
RESEARCH PROGRAM	32020000000000												
OO2: Higher education research improved to promote economic productivity and innovation.													
Outcome Indicators													

3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					7	7	-	-	-	8	8	1	
Output Indicators													
1. Number of research outputs completed within the year		5	7	15	5	27	5	15	17	-	37	10	The target for the 4th quarter was accomplished in the 3rd quarter
2. Percentage of research outputs presented in National Regional and international Forums with in the year						61.00%		-	-	61.9%	61.9%	0.90%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000	00000											
OO 3: Community engagement increased													
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities		10	5	5	3	23	10	9	11	-	30	7	The target for the 4th quarter was accomplished in the 3rd quarter
Output Indicators													
1. Number of trainees weighted by the length of training		171	256	256	171	854	178.75	309.25	240.25	365.25	1093.5	239.5	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs				5	5	10	-	-	-	17	17	7	
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98.00%	100%	100%	100%	100%	100%	2%	

Prepared By:


KARYL A. PO-OR
 Planning Director

In coordination with:


NORMA W. AKILITH
 Budget Officer

Approved By:


EDGAR G. CUE
 College President

Date:

Date:

Date: