



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025

FUND 01

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES														
1	50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,167,000.00	31,167,000.00		
2	50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,277,000.00	4,277,000.00		
3	50204010	Water Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	910,000.00	910,000.00		
4	50204020	Electricity Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,473,000.00	6,473,000.00		
5	50205010	Postage and Courier Services	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
6	50205020	Telephone - Mobile	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00		
7	50205030	Internet Expenses	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,996,000.00	2,996,000.00		
8	50212030	Security Services	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00	10,000,000.00		
9	50213040 01	Buildings Maintenance and Structures	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,670,000.00	5,670,000.00		
10	50213040 02	School Buildings Maintenance and Structures	Higher Education	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,830,000.00	12,830,000.00		
11	50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	525,000.00	525,000.00		
12	50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,313,000.00	3,313,000.00		
13	50299010	Advertising Expenses	Higher Education	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
14	50299070	Subscription Expenses	Higher Educ/GASS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		



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CAPITAL OUTLAYS														
1	-	Other Machinery and Equipment	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
2	-	Completion of Student Dormitory (Female) Faliling	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	40,000,000.00		40,000,000.00	
3	-	Completion of Seven Storey Engineering and Technology Building - Tadian	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	52,000,000.00		52,000,000.00	
4	-	Completion of MCC Building - Baang	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
5	-	Completion of Academic Building for Criminal Justice Education-Faliling	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	90,000,000.00		90,000,000.00	
6	-	Completion of Convention Center cum Multi-purpose building "A" Faliling	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	85,000,000.00		85,000,000.00	
7	-	Construction of Teacher Education Building, Tadian Campus	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	140,000,000.00		140,000,000.00	
8	-	Completion/Installation/Furnishing of Laboratory Equipment and Fire suppression system in the new Acad Building - Tadian	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	22,000,000.00		22,000,000.00	
9	-	Completion of IPED Building - Tadian	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	7,000,000.00		7,000,000.00	
10	-	Completion of Student Dormitory (Female) Paracelis Campus	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	32,000,000.00		32,000,000.00	
11	-	Completion of Laboratory and Storage Building - Baang	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	37,200,000.00		37,200,000.00	
12	-	Construction of Indigenous Learning Center - Bontoc	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	10,000,000.00		10,000,000.00	



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13	-	Procurement of New College Vehicles	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	10,000,000.00		10,000,000.00	
14	-	Mountain Province Studio/Museum, Bontoc	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	150,000,000.00		150,000,000.00	
										-	784,738,000.00	79,538,000.00	705,200,000.00	

Prepared by:

JONA F. AYOCHOK
 Administrative Assistant II

Reviewed by:

KAREN B. CUE
 Head, BAC Secretariat

Noted by:

REYNALDO P. GAYO, JR.
 Chairperson, BAC

EDGAR G. CUE
 SUC President III