



**Mountain Province State University Annual Procurement Plan FY 2025 Fund 01 (GAA)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>														
50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE		No	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	30,204,000.00	30,204,000.00		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	4,277,000.00	4,277,000.00		
50204010	Water Expenses	Higher Educ/GASS/RDE		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	910,000.00	910,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RDE		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	6,473,000.00	6,473,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RDE		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RDE		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	824,000.00	824,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RDE		No	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	2,996,000.00	2,996,000.00		
50212030	Security Services	Higher Educ/GASS/RDE		No	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	10,000,000.00	10,000,000.00		
50213040 01	Buildings Maintenance and Structures	GASS		No	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	5,670,000.00	5,670,000.00		
50213040 02	School Buildings Maintenance and Structures	Higher Education/RDE		No	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	12,830,000.00	12,830,000.00		
50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ		No	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	525,000.00	525,000.00		
50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS		No	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	3,313,000.00	3,313,000.00		
50299070	Subscription Expenses	Higher Educ/GASS		No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	300,000.00	300,000.00		
-	Enhancement and Competency Appraisal Program for Bachelors of Science in Nursing and Teacher's Education Graduate	Higher Educ		No	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	9,000,000.00	9,000,000.00		
<b>CAPITAL OUTLAYS</b>														
-	Other Machinery and Equipment	GASS/Higher Educ		No	Competitive Bidding			1st-4th Quarter		GoP	15,000,000.00		15,000,000.00	
-	Completion of Student Dormitory (Female) Faliling	Higher Education		No	Competitive Bidding			1st Quarter		GoP	40,000,000.00		40,000,000.00	
-	Completion of Student Dormitory (Female) Paracelis	Higher Education		No	Competitive Bidding			1st Quarter		GoP	32,000,000.00		32,000,000.00	



Republic of the Philippines  
**Mountain Province State University**  
 Bontoc, Mountain Province 2616



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-	Completion of MCC Building	Higher Education		No	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
-	e-Learning Platform Development with integrated data and communication system	Higher Education		No	Competitive Bidding	1st-4th Quarter				GoP			900,000,000.00	
										-	189,425,000.00	87,425,000.00	1,002,000,000.00	

Prepared by:

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